Jalisco/Municipio de Encarnación de Díaz

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
Total	**$ 265,500,000.00**	**$ 22,125,000.00**	**$ 22,125,000.00**	**$ 22,125,000.00**	**$ 22,125,000.00**	**$ 22,125,000.00**	**$ 22,125,000.00**	**$ 22,125,000.00**	**$ 22,125,000.00**	**$ 22,125,000.00**	**$ 22,125,000.00**	**$ 22,125,000.00**	**$ 22,125,000.00**	
SERVICIOS PERSONALES	**$ 91,435,899.00**	**$ 7,619,658.25**	**$ 7,619,658.25**	**$ 7,619,658.25**	**$ 7,619,658.25**	**$ 7,619,658.25**	**$ 7,619,658.25**	**$ 7,619,658.25**	**$ 7,619,658.25**	**$ 7,619,658.25**	**$ 7,619,658.25**	**$ 7,619,658.25**	**$ 7,619,658.25**	8.33%
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	$ 70,386,838.00	$ 5,865,569.83	$ 5,865,569.83	$ 5,865,569.83	$ 5,865,569.83	$ 5,865,569.83	$ 5,865,569.83	$ 5,865,569.83	$ 5,865,569.83	$ 5,865,569.83	$ 5,865,569.83	$ 5,865,569.83	$ 5,865,569.83	8.33%
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	$ 3,093,242.00	$ 257,770.17	$ 257,770.17	$ 257,770.17	$ 257,770.17	$ 257,770.17	$ 257,770.17	$ 257,770.17	$ 257,770.17	$ 257,770.17	$ 257,770.17	$ 257,770.17	$ 257,770.17	8.33%
REMUNERACIONES ADICIONALES Y ESPECIALES	$ 11,655,819.00	$ 971,318.25	$ 971,318.25	$ 971,318.25	$ 971,318.25	$ 971,318.25	$ 971,318.25	$ 971,318.25	$ 971,318.25	$ 971,318.25	$ 971,318.25	$ 971,318.25	$ 971,318.25	8.33%
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	$ 6,300,000.00	$ 525,000.00	$ 525,000.00	$ 525,000.00	$ 525,000.00	$ 525,000.00	$ 525,000.00	$ 525,000.00	$ 525,000.00	$ 525,000.00	$ 525,000.00	$ 525,000.00	$ 525,000.00	8.33%
MATERIALES Y SUMINISTROS	**$ 27,450,700.00**	**$ 2,287,558.33**	**$ 2,287,558.33**	**$ 2,287,558.33**	**$ 2,287,558.33**	**$ 2,287,558.33**	**$ 2,287,558.33**	**$ 2,287,558.33**	**$ 2,287,558.33**	**$ 2,287,558.33**	**$ 2,287,558.33**	**$ 2,287,558.33**	**$ 2,287,558.33**	8.33%
ARTICULOS OFICIALES	$ 2,035,000.00	$ 169,583.33	$ 169,583.33	$ 169,583.33	$ 169,583.33	$ 169,583.33	$ 169,583.33	$ 169,583.33	$ 169,583.33	$ 169,583.33	$ 169,583.33	$ 169,583.33	$ 169,583.33	8.33%
ALIMENTOS Y UTENSILIOS	$ 238,700.00	$ 19,891.67	$ 19,891.67	$ 19,891.67	$ 19,891.67	$ 19,891.67	$ 19,891.67	$ 19,891.67	$ 19,891.67	$ 19,891.67	$ 19,891.67	$ 19,891.67	$ 19,891.67	8.33%
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	$ 3,206,500.00	$ 267,208.33	$ 267,208.33	$ 267,208.33	$ 267,208.33	$ 267,208.33	$ 267,208.33	$ 267,208.33	$ 267,208.33	$ 267,208.33	$ 267,208.33	$ 267,208.33	$ 267,208.33	8.33%
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	$ 3,832,500.00	$ 319,375.00	$ 319,375.00	$ 319,375.00	$ 319,375.00	$ 319,375.00	$ 319,375.00	$ 319,375.00	$ 319,375.00	$ 319,375.00	$ 319,375.00	$ 319,375.00	$ 319,375.00	8.33%
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$ 13,230,000.00	$ 1,102,500.00	$ 1,102,500.00	$ 1,102,500.00	$ 1,102,500.00	$ 1,102,500.00	$ 1,102,500.00	$ 1,102,500.00	$ 1,102,500.00	$ 1,102,500.00	$ 1,102,500.00	$ 1,102,500.00	$ 1,102,500.00	8.33%
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	$ 1,652,000.00	$ 137,666.67	$ 137,666.67	$ 137,666.67	$ 137,666.67	$ 137,666.67	$ 137,666.67	$ 137,666.67	$ 137,666.67	$ 137,666.67	$ 137,666.67	$ 137,666.67	$ 137,666.67	8.33%
MATERIALES Y SUMINISTROS PARA SEGURIDAD	$ 478,500.00	$ 39,875.00	$ 39,875.00	$ 39,875.00	$ 39,875.00	$ 39,875.00	$ 39,875.00	$ 39,875.00	$ 39,875.00	$ 39,875.00	$ 39,875.00	$ 39,875.00	$ 39,875.00	
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$ 2,777,500.00	$ 231,458.33	$ 231,458.33	$ 231,458.33	$ 231,458.33	$ 231,458.33	$ 231,458.33	$ 231,458.33	$ 231,458.33	$ 231,458.33	$ 231,458.33	$ 231,458.33	$ 231,458.33	
SERVICIOS GENERALES	**$ 61,022,460.00**	**$ 5,085,205.00**	**$ 5,085,205.00**	**$ 5,085,205.00**	**$ 5,085,205.00**	**$ 5,085,205.00**	**$ 5,085,205.00**	**$ 5,085,205.00**	**$ 5,085,205.00**	**$ 5,085,205.00**	**$ 5,085,205.00**	**$ 5,085,205.00**	**$ 5,085,205.00**	
SERVICIOS BASICOS	$ 44,438,100.00	$ 3,703,175.00	$ 3,703,175.00	$ 3,703,175.00	$ 3,703,175.00	$ 3,703,175.00	$ 3,703,175.00	$ 3,703,175.00	$ 3,703,175.00	$ 3,703,175.00	$ 3,703,175.00	$ 3,703,175.00	$ 3,703,175.00	
SERVICIOS DE ARRENDAMIENTO	$ 2,619,800.00	$ 218,316.67	$ 218,316.67	$ 218,316.67	$ 218,316.67	$ 218,316.67	$ 218,316.67	$ 218,316.67	$ 218,316.67	$ 218,316.67	$ 218,316.67	$ 218,316.67	$ 218,316.67	
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	$ 1,739,260.00	$ 144,938.33	$ 144,938.33	$ 144,938.33	$ 144,938.33	$ 144,938.33	$ 144,938.33	$ 144,938.33	$ 144,938.33	$ 144,938.33	$ 144,938.33	$ 144,938.33	$ 144,938.33	
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$ 701,800.00	$ 58,483.33	$ 58,483.33	$ 58,483.33	$ 58,483.33	$ 58,483.33	$ 58,483.33	$ 58,483.33	$ 58,483.33	$ 58,483.33	$ 58,483.33	$ 58,483.33	$ 58,483.33	
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	$ 1,693,000.00	$ 141,083.33	$ 141,083.33	$ 141,083.33	$ 141,083.33	$ 141,083.33	$ 141,083.33	$ 141,083.33	$ 141,083.33	$ 141,083.33	$ 141,083.33	$ 141,083.33	$ 141,083.33	
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	$ 1,000,000.00	$ 83,333.33	$ 83,333.33	$ 83,333.33	$ 83,333.33	$ 83,333.33	$ 83,333.33	$ 83,333.33	$ 83,333.33	$ 83,333.33	$ 83,333.33	$ 83,333.33	$ 83,333.33	
SERVICIOS DE TRASLADO Y VIATICOS	$ 489,500.00	$ 40,791.67	$ 40,791.67	$ 40,791.67	$ 40,791.67	$ 40,791.67	$ 40,791.67	$ 40,791.67	$ 40,791.67	$ 40,791.67	$ 40,791.67	$ 40,791.67	$ 40,791.67	
SERVICIOS OFICIALES	$ 8,000,000.00	$ 666,666.67	$ 666,666.67	$ 666,666.67	$ 666,666.67	$ 666,666.67	$ 666,666.67	$ 666,666.67	$ 666,666.67	$ 666,666.67	$ 666,666.67	$ 666,666.67	$ 666,666.67	
OTROS SERVICIOS GENERALES	$ 341,000.00	$ 28,416.67	$ 28,416.67	$ 28,416.67	$ 28,416.67	$ 28,416.67	$ 28,416.67	$ 28,416.67	$ 28,416.67	$ 28,416.67	$ 28,416.67	$ 28,416.67	$ 28,416.67	
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**$ 42,687,100.00**	**$ 3,557,258.33**	**$ 3,557,258.33**	**$ 3,557,258.33**	**$ 3,557,258.33**	**$ 3,557,258.33**	**$ 3,557,258.33**	**$ 3,557,258.33**	**$ 3,557,258.33**	**$ 3,557,258.33**	**$ 3,557,258.33**	**$ 3,557,258.33**	**$ 3,557,258.33**	
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$ 10,032,000.00	$ 836,000.00	$ 836,000.00	$ 836,000.00	$ 836,000.00	$ 836,000.00	$ 836,000.00	$ 836,000.00	$ 836,000.00	$ 836,000.00	$ 836,000.00	$ 836,000.00	$ 836,000.00	
SUBSIDIOS Y SUBVENCIONES	$ 9,900,000.00	$ 825,000.00	$ 825,000.00	$ 825,000.00	$ 825,000.00	$ 825,000.00	$ 825,000.00	$ 825,000.00	$ 825,000.00	$ 825,000.00	$ 825,000.00	$ 825,000.00	$ 825,000.00	
AYUDAS SOCIALES	$ 13,987,600.00	$ 1,165,633.33	$ 1,165,633.33	$ 1,165,633.33	$ 1,165,633.33	$ 1,165,633.33	$ 1,165,633.33	$ 1,165,633.33	$ 1,165,633.33	$ 1,165,633.33	$ 1,165,633.33	$ 1,165,633.33	$ 1,165,633.33	
PENSIONES Y JUBILACIONES	$ 8,137,500.00	$ 678,125.00	$ 678,125.00	$ 678,125.00	$ 678,125.00	$ 678,125.00	$ 678,125.00	$ 678,125.00	$ 678,125.00	$ 678,125.00	$ 678,125.00	$ 678,125.00	$ 678,125.00	
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	$ 630,000.00	$ 52,500.00	$ 52,500.00	$ 52,500.00	$ 52,500.00	$ 52,500.00	$ 52,500.00	$ 52,500.00	$ 52,500.00	$ 52,500.00	$ 52,500.00	$ 52,500.00	$ 52,500.00	
BIENES MUEBLES, INMUEBLES E INTANGIBLES	**$ 7,291,500.00**	**$ 607,625.00**	**$ 607,625.00**	**$ 607,625.00**	**$ 607,625.00**	**$ 607,625.00**	**$ 607,625.00**	**$ 607,625.00**	**$ 607,625.00**	**$ 607,625.00**	**$ 607,625.00**	**$ 607,625.00**	**$ 607,625.00**	
MOBILIARIO Y EQUIPO DE ADMINISTRACION	$ 291,500.00	$ 24,291.67	$ 24,291.67	$ 24,291.67	$ 24,291.67	$ 24,291.67	$ 24,291.67	$ 24,291.67	$ 24,291.67	$ 24,291.67	$ 24,291.67	$ 24,291.67	$ 24,291.67	
VEHICULOS Y EQUIPO DE TRANSPORTE	$ 7,000,000.00	$ 583,333.33	$ 583,333.33	$ 583,333.33	$ 583,333.33	$ 583,333.33	$ 583,333.33	$ 583,333.33	$ 583,333.33	$ 583,333.33	$ 583,333.33	$ 583,333.33	$ 583,333.33	
INVERSION PÚBLICA	**$ 35,612,341.00**	**$ 2,967,695.08**	**$ 2,967,695.08**	**$ 2,967,695.08**	**$ 2,967,695.08**	**$ 2,967,695.08**	**$ 2,967,695.08**	**$ 2,967,695.08**	**$ 2,967,695.08**	**$ 2,967,695.08**	**$ 2,967,695.08**	**$ 2,967,695.08**	**$ 2,967,695.08**	
OBRA PUBLICA EN BIENES DE DOMINIO PÚBLICO	$ 35,612,341.00	$ 2,967,695.08	$ 2,967,695.08	$ 2,967,695.08	$ 2,967,695.08	$ 2,967,695.08	$ 2,967,695.08	$ 2,967,695.08	$ 2,967,695.08	$ 2,967,695.08	$ 2,967,695.08	$ 2,967,695.08	$ 2,967,695.08	

INFORMACION PRELIMINAR